

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

**54000 Adjutant General****Oper Unit: 540 Adjutant General**

		<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
54010	Salaries and Wages	12,232,916.00	12,295,457.00	9,927,468.34	2,367,988.66	19%
54030	Operating Expenses	7,728,228.00	7,683,228.00	5,207,656.50	2,475,571.50	32%
54050	Capital Assets	2,456,014.00	2,501,014.00	2,263,378.16	237,635.84	10%
54051	Construction Carryover	0.00	12,080,581.00	11,272,098.89	808,482.11	7%
54060	Grants	41,244,149.00	43,577,902.40	23,673,929.96	19,903,972.44	46%
54070	Civil Air Patrol	160,163.00	160,163.00	124,861.04	35,301.96	22%
54071	Radio Communications	980,000.00	980,000.00	49,914.89	930,085.11	95%
54072	Tuition Fees	2,407,500.00	2,407,500.00	1,382,263.19	1,025,236.81	43%
54073	Air Guard Contract	9,480,731.00	9,521,488.00	5,774,538.33	3,746,949.67	39%
54074	Army Guard Contract	66,433,863.00	66,447,449.00	31,612,881.88	34,834,567.12	52%
54078	ND Veterans Cemetary	354,922.00	354,922.00	281,690.95	73,231.05	21%
<b>Total Expenditures</b>		<b>143,478,486.00</b>	<b>158,009,704.40</b>	<b>91,570,682.13</b>	<b>66,439,022.27</b>	<b>42%</b>
<b>Expenditures by Funding Source</b>						
	General Fund	<b>21,802,813.00</b>	<b>24,178,060.40</b>	<b>16,987,582.92</b>	<b>7,190,477.48</b>	<b>30%</b>
	Federal Fund	<b>116,945,269.00</b>	<b>129,101,240.00</b>	<b>71,838,861.85</b>	<b>57,262,378.15</b>	<b>44%</b>
	Special Fund	<b>4,730,404.00</b>	<b>4,730,404.00</b>	<b>2,744,237.36</b>	<b>1,986,166.64</b>	<b>42%</b>
<b>Total Expenditures by Source</b>		<b>143,478,486.00</b>	<b>158,009,704.40</b>	<b>91,570,682.13</b>	<b>66,439,022.27</b>	<b>42%</b>